

## BASFORD AND BESTWOOD AREA COMMITTEE – 6 DECEMBER 2017

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director:</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Basford and Bestwood
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<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input checked="" type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>	
Leisure and Culture	<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
<b>Recommendation:</b>		
<b>1</b>	Note the actions agreed by the Director of Neighbourhood Services in respect of 2017/18 projects/schemes within the Basford and Bestwood wards, detailed in appendices A and B.	

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Neighbourhood Development Team.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## APPENDIX A

### Basford Ward Budget Allocations 2017/18

<b>Date approved</b>	<b>Allocated Schemes: Basford Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
14/08/17	Heathfield Summer Programme	Arnold, Norris and Woodings	£1,140
14/08/17	Heathfield Summer Fun Day	Arnold, Norris and Woodings	£600

<b>Schemes to be de-committed: Basford Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Basford Board Budget		£891
Muslim Directory		£250

Balance brought forward 2016/17	£5,601
Allocation 2017/18	£15,000
Total available allocation	£20,601
Total de-committed	£1,141
<b>Total allocated at 31/10/17</b>	<b>£1,740</b>
<b>Total unallocated at 08/05/17</b>	<b>£20,002</b>

## **APPENDIX B**

### **Bestwood Ward Budget Allocations 2017/18**

<b>Date approved</b>	<b>Allocated Schemes: Bestwood Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
06/04/17	Knights Close Bite Size Fun Day	Grocock, Smith and Wildgust	£300
06/07/17	Week of action booklet and event	Grocock, Smith and Wildgust	£2,600
06/07/17	Bestwood Christmas Launch Event	Grocock, Smith and Wildgust	£3,800
13/07/17	Bestwood Dance Group	Grocock, Smith and Wildgust	£1,000
13/07/17	Bestwood's Got Talent 2018	Grocock, Smith and Wildgust	£1,000
13/07/17	New litter bin for Ridge MUGA	Grocock, Smith and Wildgust	£450
31/08/17	Music Hub contribution	Grocock, Smith and Wildgust	£330
31/08/17	Bestwood Christmas Lights	Grocock, Smith and Wildgust	£10,350
12/10/17	Southglade Park Live 2018	Grocock and Smith	£1,500

<b>Schemes to be de-committed: Bestwood Ward</b>	<b>Councillor(s)</b>	<b>Amount</b>
Christmas Lights Maintenance	Grocock, Smith and Wildgust	£5,000

Balance Brought forward 2016/17	£5,936
Allocation 2017/18	£15,000
Total Available Allocation	£20,936
Total de-committed	£5,000
<b>Total allocated at 31/10/17</b>	<b>£21,330</b>
<b>Total unallocated at 31/10/17</b>	<b>£4,606</b>